



CABINET

***Following the Policy and Resources/Cabinet Scrutiny Committee on
WEDNESDAY, 8 NOVEMBER 2017***

COUNCIL CHAMBER - PORT TALBOT CIVIC CENTRE

Part 1

1. To receive any declarations of interest from Members
2. To receive the Report of the Corporate Directors' Group re Draft Budget (*Pages 3 - 32*)
3. To receive the Report of the Corporate Directors' Group re Revenue Budget Monitoring (*Pages 33 - 62*)
4. To receive the Report of Head of Financial Services re Capital Programme Monitoring (*Pages 63 - 68*)
5. Any urgent items (whether public or exempt) at the discretion of the Chairman pursuant to Statutory Instrument 2001 No.2290 (as amended)

S.Phillips
Chief Executive

Civic Centre
Port Talbot

Thursday, 2 November 2017

Cabinet Members:

Cllrs. R.G.Jones, A.J.Taylor, C.Clement-Williams, D.W.Davies,
D.Jones, E.V.Latham, A.R.Lockyer, P.A.Rees, P.D.Richards and
A.Wingrave

